

# IKHTISAR DATA KEUANGAN PENTING

## Key Financial Highlights

### Laporan Laba (Rugi) dan Penghasilan Komprehensif Lainnya Konsolidasian

Consolidated Statement of Profit (Loss) and Other Comprehensive Income

Dalam jutaan Rupiah, kecuali dinyatakan lain  
In million of Rupiah, unless otherwise stated

Uraian Description	2021	2020	2019	2018	2017	YoY 2020- 2021 (%)		CAGR 2017- 2021 (%)	
Pendapatan Bersih Net Revenue	17.809.718	16.536.382	27.212.914	31.158.194	26.176.403	7,70%	●	-9,18%	●
Infrastruktur dan Gedung Infrastructure and Building	9.430.244	8.492.523	17.585.246	20.599.607	17.120.203	11,04%	●	-13,85%	●
Industri Beton Concrete Industry	4.601.080	5.061.921	4.276.292	4.124.882	3.624.747	-9,10%	●	6,14%	●
Energi dan Industri Plant Energy and Industrial Plant	3.313.902	2.448.889	3.911.782	5.122.920	3.962.674	35,32%	●	-4,37%	●
Realti dan Properti Realty and Property	457.895	533.049	1.439.594	1.310.785	1.468.779	-14,10%	●	-25,28%	●
Investasi Investment	6.597	-	-	-	-	-	-	-	-
Beban Pokok Pendapatan Cost of Revenue	(16.115.148)	(15.011.596)	(23.732.835)	(27.553.466)	(23.300.169)	7,35%	●	-8,81%	●
Laba Kotor Gross Profit	1.694.570	1.524.785	3.480.079	3.604.727	2.876.234	11,14%	●	-12,39%	●
Beban Penjualan Selling Expenses	(8.579)	(11.276)	(13.185)	(10.445)	(9.959)	-23,92%	●	-3,66%	●
Beban Umum dan Administrasi General and Administrative Expenses	(779.834)	(883.293)	(917.358)	(775.300)	(666.714)	-11,71%	●	4,00%	●
Pendapatan Bunga Interest Revenue	-	-	-	-	-	-	-	-	-
Kenaikan Nilai Wajar Properti Investasi Increase in Fair Value of Investment Properties	-	-	-	-	-	-	-	-	-
Keuntungan Pembelian dengan Diskon Gain on Purchase Discount	-	-	-	-	-	-	-	-	-